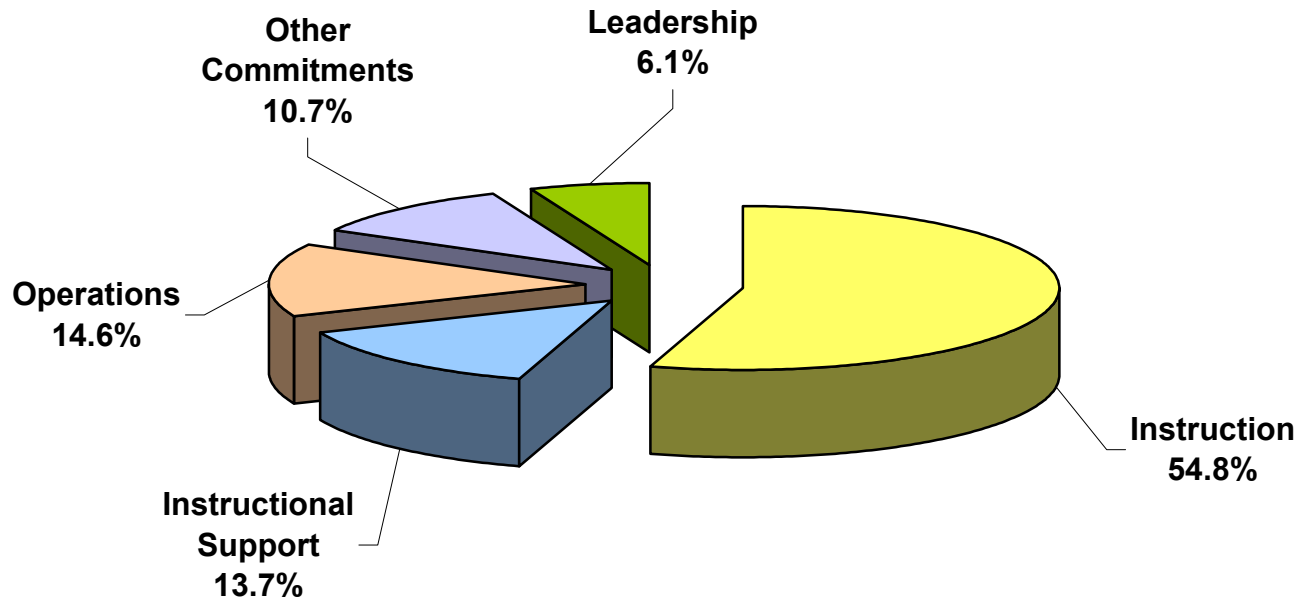
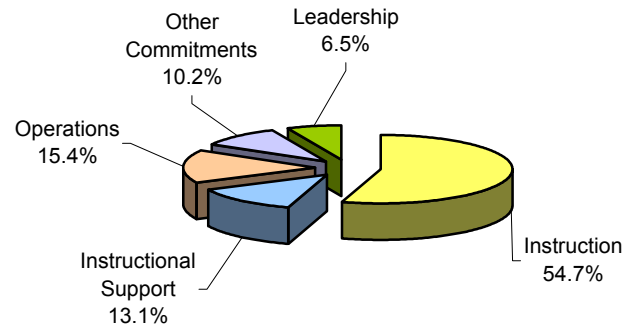


# Portsmouth School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 2,929	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,545,102	\$5,990	54.8%
Instructional Support	\$4,396,887	\$1,501	13.7%
Operations	\$4,666,340	\$1,593	14.6%
Other Commitments	\$3,423,631	\$1,169	10.7%
Leadership	\$1,966,467	\$671	6.1%
Total District Expenditures	\$31,998,428	\$10,925	100.0%